

Summary of the Council's Agreed Savings/Additional Income and Growth Items

Appendix C

Year	SCIA No.	Description	2011/12 - 2022/23 £000	2023/24 £000	Later Years £000	Total £000
		<b>Cleaner and Greener Advisory Committee</b>				
2021/22	-	Car Parking: assumed 25% reduction in 21/22 income improving by 5% per year	823	(206)	(617)	
2022/23	6	Direct Services: Swanley Sunday Market six month trial (reversal of temporary savings item)		94		
		<b>Development and Conservation Advisory Committee</b>				
2022/23	9	Development Management: additional application fee income (reversal of temporary savings item)			25	
		<b>Finance and Investment Advisory Committee</b>				
2020/21	10	Insurance contract renewal (reversal of temporary savings item)		87		
2022/23	7	Internal Audit: audit software upgrade (reversal of temporary growth item)		(16)		
2022/23	-	Health and Social Care Levy (reversal of temporary growth item)		(140)		
		<b>Housing and Health Advisory Committee</b>				
2022/23	1	Housing: Temporary accommodation (reversal of temporary growth item)			(300)	
		<b>Improvement and Innovation Advisory Committee</b>				
2020/21	1	Apprenticeship Levy (reversal of temporary growth item)		(50)		
		<b>People and Places Advisory Committee</b>				
2022/23	-	New White Oak Leisure Centre	235	(19)	(216)	
		Minor movements between years		0	0	
		<b>Total Savings/additional income</b>	<b>(8,646)</b>	<b>181</b>	<b>25</b>	<b>(8,440)</b>
		<b>Total Growth</b>	<b>4,016</b>	<b>(431)</b>	<b>(1,133)</b>	<b>2,452</b>
		<b>Net Savings</b>	<b>(4,630)</b>	<b>(250)</b>	<b>(1,108)</b>	<b>(5,988)</b>